

## Atodiad 8-4

### MODELU GWANIO CYMHAREB ATHRO:DISGYBL CYNRADD

			<b>A</b>	<b>B</b>	<b>C</b>	<b>Ch</b>
1.0	<b>Cymhareb Athro : Disgybl</b>	niferoedd Medi 2015 2016/17 cyn arbedion	arbediad pro-rata i'r dyraniad 55%	arbedion pro-rata a gwanio PTR cynradd 0.5	arbedion pro-rata a gwanio PTR cynradd 1.0	cynradd yn arbed cyfan y £2.320miliwn
1.1	lleiaf	7.94	7.94	7.94	7.94	7.94
1.2	cyfartaledd	21.17	22.29	22.64	22.99	23.31
1.3	mwyaf	25.08	26.66	27.15	27.64	28.11
2.0	<b>Gwarchodaeth</b>					
2.1	nifer ysgolion gwarchodaeth	20	22	22	22	23
2.2	cyfanswm gwarchodaeth	£456,123	£556,123	£587,808	£618,923	£648,190
2.3	lleiaf	£322	£1,460	£3,352	£5,191	£1,191
2.4	cyfartaledd	£4,905	£25,278	£26,719	£28,133	£28,182
2.5	mwyaf	£52,585	£55,999	£56,979	£57,942	£58,810
3.0	<b>Cyfanswm Arbedion</b>		<b>-£1,278,538</b>	<b>-£1,642,151</b>	<b>-£1,999,219</b>	<b>-£2,320,043</b>
3.1	lleiaf		£0	£0	£0	£0
3.2	cyfartaledd		-£13,748	-£17,658	-£21,497	-£24,947
3.3	mwyaf		-£48,589	-£62,538	-£76,236	-£88,597